Central Lake Ontario Conservation Authority Transition Plan in accordance with Section 21.1.4 *of the Conservation Authorities Act*

November 2021

Purpose

The *Conservation Authorities Act* requires conservation authorities to prepare Transition Plans outlining steps and timelines for the preparation of an Inventory of Program and Services and for the development and execution of funding agreements with participating municipalities. The Central Lake Ontario Conservation Authority (CLOCA) Transition Plan sets out the process and timelines for the development and execution of memorandum of understandings (MOUs)/agreements between CLOCA and the Region of Durham and any other interested partner municipality to fund program and services that are not deemed to be provincially mandatory core services outlined in the *Conservation Authorities Act* and associated regulations

Workplan

The following workplan lays out steps to be taken by CLOCA and associated timelines to develop and enter into funding agreements with the Region of Durham and other partner municipality for non-mandatory programs and services at the request of a municipality with municipal funding through a MOU and programs and services an authority determines are advisable where municipal funding is needed.

<u>Transition</u>	<u>Plan</u>	

Timeline	Action	Status
October 14, 2021	Meeting with Durham Region staff to establish municipal staff	Complete
	leads for any preliminary discussion on the details of the inventory	
	(e.g. agreements required) to set the stage for future budget	
	submissions, timing of subsequent meetings, preliminary concerns	
	with deadlines)	
October 25-	Development of Transition Plan including coordination with	Complete
November 4, 2021	Region of Durham, interested municipal partners and Durham CAs	
November 16, 2021	Presentation of Transition Plan to CLOCA Board	Complete
November 19, 2021	Submission of Transition Plan to Ministry of Environment and	To be completed
	Conservation and Parks (MECP) and Durham Region	
November 19, 2021	Post Transition Plan on CLOCAs website	To be completed

Phase 1 of Transition Period

Timeline	Action	Status
October 25-	Development of Inventory of Program and Services - identification	Ongoing
November 12, 2021	of category classification, funding sources, average annual cost.	
October 25-	Ongoing work to complete Inventory including co-	Ongoing
December 17 2021	ordination/consultation with adjacent CAs and Durham Region and	
	interested municipal partners	
January 18, 2022 or	Presentation of Inventory of Program and Services to CLOCA	To be completed
February 15, 2022	Board	
February 25, 2022	Submit Inventory of Programs and Services and record of	To be completed
	consultation to MECP and the Region of Durham including	
	interested municipal partners	

Timeline	Action	Status
March 2022-June	Ongoing discussions with Durham Staff, interested municipal partners and	Ongoing
2023	Durham CAs regarding timing, form, and content of MOUs/agreements	
July 1, 2022	Submit Progress Report to MECP	To be completed
October 1, 2022	Submit Progress Report to MECP	To be completed
January 1, 2023	Submit Progress Report to MECP	To be completed
April 1, 2023	Submit Progress Report to MECP	To be completed
July 1, 2023	Submit Progress Report to MECP	To be completed
October 1, 2023	Submit Progress Report to MECP	To be completed
June 2023	CLOCA Board approval of 2024 preliminary levy submission and	To be completed
	possible	
September/November	CLOCA Board endorsement of Funding MOU/agreement and 2024 levy	To be completed
2023	submission	_
November/December	Durham Region, and interested municipal partners Approval of	To be completed
2023	MOU/agreement	

Phase 2 of Transition Period